



Welcome to the New Hampshire Health Coalition's 2023-2024 Report To The Community!

We are excited to provide you with a snapshot of the past two years and share some of the many “faces” of our work. In this season of thanks- there are so many individuals, organizations and businesses who have lifted up the cause of oral health. They sustain our work, support our mission, and further the cause. In short, thanks to this amazing community of caring, New Hampshire is a healthier place to live in, work in, and raise a family.

Through their kindness and generosity, these organizations have played a pivotal role in helping NHOHC promote and support good oral health for the Granite State's children, adults, and older adults.



Legacy Supporters

CareQuest Foundation
NH Charitable Foundation
NH Children's Health Foundation
Northeast Delta Dental Foundation

Program and Event Sponsors & Supporters

Bi-State Primary Care Association
DentaQuest
Elevate Oral Care
Endowment For Health
NH Dental Society
NH DHHS Oral Health Program
Northeast Delta Dental
Solve, Inc
UltraDent
VOCO

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Community volunteers have long served as a critical backbone to the Coalition. They serve on our board, committees and work groups, and support events and projects across the state. Many act as critical ambassadors for oral health and those in need. We cannot thank them enough for what they do and what their selfless service means to our work. They include:

NHOHC Alphonse J. "Skip" Homicz Jr. Legacy Award Committee

Helen Taft (ret) – Chair
Mike Auerbach – New Hampshire Dental Society
LeaAnne Haney – Northeast Delta Dental
Dr. Neil Hiltunen (ret)
Dr. Shannon Mills (ret)
Stephanie Pagliuca-Bi – State Primary Care Association
Maria Sillari – GoodWork, Inc.
Dr. Paula Smith – Southern NH AHEC
Jim Williamson (ret)

NHOHC Steering Committee

Dr. Kelly Perry, Chair – Mid-State Health Center
Mike Auerbach – NH Dental Society
Dr. Sarah Finne – NH DHHS Medicaid Program
LeaAnne Haney – Northeast Delta Dental
Alia Hayes – NH DHHS Oral Health Program
Dr. Neil Hiltunen (ret)
Billie Lunt – Community College System of NH
Kim Mohan – NH Nurse Practitioner Association
Myra Nikitas – NH Dental Hygienist Association
Stephanie Pagliuca – Bi-State Primary Care Association
Laura Remick – NH AHEC
Dr. Paula Smith – Diversity, Equity, and Inclusion (DEI) Seat
Helen Taft (ret)
Katrina Watson – NH Medical Society

NHOHC Board of Directors

Dr. Kelly Perry – Mid-State Health Center
Board President

Billie Lunt – Community College System of NH
Board Vice President

Helen Taft (ret)
Board Treasurer

LeaAnne Haney – Northeast Delta Dental
Board Secretary

Dr. Sarah Finne – NH DHHS Medicaid Program
Board Member

Dr. Neil Hiltunen (ret)
Board Member

NHOHC Policy Committee

Billie Lunt, Chair – Community College System of NH
Janan Archibald – One Sky Community Services
Mike Auerbach – NH Dental Society
Colleen Dowling – Bi-State Primary Care Association
Mary Duquette – Traveling Tooth Fairies
Joan Fitzgerald – Oral Health Care at Home
Myra Nikitas – NH Dental Hygienist Association
Kristine Stoddard – Bi-State Primary Care Association

We thank each of these dedicated individuals and are truly grateful for what they do and what their commitment means to the cause of oral health in the Granite State!

Sincerely,

Dr. Kelly Perry, DDS
Board President
NH Oral Health Coalition



Gail T. Brown, JD, MSW
Executive Director
NH Oral Health Coalition



2023-2024 Highlights

The past two years have been marked by outreach and educational sessions throughout the state and critical milestones, engaging hundreds of stakeholders. Key activities and achievements include.



January, 2023

Established Ad Hoc Work Group to support provider recruitment for the NH Smiles (adult dental benefit) Program

April, 2023

Participated in the United Way of Greater Nashua's Community Baby Shower

June 2023

NH Legislative Breakfast, Concord, NH

May 2023

CDC Water Quality Award Recognition Event, Lancaster, NH



August 2023

School-Based Oral Health Program Listen and Learn, Littleton, NH



September 2023

Alphonse J. "Skip" Homicz Jr. Legacy Award established in recognition of the late Dr. Skip Homicz for his enduring role as an advocate for oral health. The first annual award was presented to the Homicz family at the 2023 Annual Forum.

School-Based Oral Health Program Listen and Learn, Dover, NH
School-Based Oral Health Program Listen and Learn, Keene, NH
School-Based Oral Health Program Listen and Learn, Lebanon, NH
School-Based Oral Health Program Listen and Learn, Portsmouth, NH

October 2023

School-Based Oral Health Program Listen and Learn, Concord, NH



November 2023

School-Based Oral Health Program Listen and Learn, Dover, NH

December 2023

New Hampshire Oral Health Coalition Annual Fall Forum -Medicaid, Equity, and the Dental Office: What you need to know! Our first in-person Forum since 2019!! Concord, NH

March 2024

Celebrating One Year of NH Smiles.

Special legislative event in the state house cafeteria, Concord, NH



April 2024

CDC Water Quality Award Recognition Event, Concord, NH
CDC Water Quality Award Recognition Event, Durham, NH
CDC Water Quality Award Recognition Event, Lebanon, NH
CDC Water Quality Award Recognition Event, Manchester, NH

May 2024

Educational Mini-Summit on the NH Smiles Benefit, Concord, NH
CDC Water Quality Award Recognition Event, Laconia, NH
CDC Water Quality Award Recognition Event, Portsmouth, NH

June 2024

CDC Water Quality Award Recognition Event, Hanover, NH

October 2024

Understanding Inter-state Dental Compacts- Webinar via ZOOM

November 2024

The Connection Between Public Health and Water Quality Water Operators Educational Symposium, Manchester, NH



Identifying Opportunities and Resources for Setting Up a Community-Based Oral Health Program- NH Public Health Supervision Programs for Dental Hygienists, Concord, NH

December 2024

NHOHC First Annual Board Meeting, Plymouth, NH
NHOHC Annual Forum *NH's Oral Health Landscape – Challenges and Opportunities Across the Lifespan*, Plymouth, NH



NH Oral Health Coalition

Profit & Loss Monthly January to October 2024

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	TOTAL
Revenue											
4000 Grant Income											\$0.00
4001 NH CF-Charitable Foundation	10,000.00										\$10,000.00
4005 Carequest - Unrestricted	100,000.00					4,000.00					\$100,000.00
4006 CareQ STP 2024						7,000.00					\$4,000.00
4007 JSI - 2024-1		4,000.00									\$11,000.00
4008 JSI - 2024-2				21,000.00			7,000.00				\$28,000.00
4009 JSI 2024-3							60,000.00				\$60,000.00
4010 NEDD 2024				25,000.00							\$25,000.00
Total 4000 Grant Income	110,000.00	4,000.00		46,000.00		11,000.00	67,000.00				\$238,000.00
4025 Program Revenue											\$0.00
4040 Event Revenue											\$0.00
4043 Sponsorship-Events	500.00	1,500.00									\$2,000.00
Total 4040 Event Revenue	500.00	1,500.00									\$2,000.00
Total 4025 Program Revenue	500.00	1,500.00									\$2,000.00
Total Revenue	\$110,500.00	\$5,500.00	\$0.00	\$46,000.00	\$0.00	\$11,000.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$240,000.00
GROSS PROFIT	\$110,500.00	\$5,500.00	\$0.00	\$46,000.00	\$0.00	\$11,000.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$240,000.00
Expenditures											
5000 Payroll Expenses											\$0.00
5001 Wages	7,322.08	10,278.44	9,737.44	9,980.44	16,909.41	12,608.19	8,331.44	10,138.69	10,513.79	10,388.69	\$106,208.61
5002 Payroll Taxes	560.14	786.30	744.92	763.50	1,293.57	965.11	636.76	775.63	804.29	794.74	\$8,124.96
5003 Unemployment Expense			411.52	88.77	66.90	5.30	6.41	3.09	4.02	11.95	\$597.96
Total 5000 Payroll Expenses	7,882.22	11,064.74	10,893.88	10,832.71	18,269.88	13,578.60	8,974.61	10,917.41	11,322.10	11,195.38	\$114,931.53
5010 Employee Benefits											\$0.00
5012 Worker's Compensation	350.00										\$350.00
Total 5010 Employee Benefits	350.00										\$350.00
5020 Occupancy											\$0.00
5021 Rent & Parking	890.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	\$8,990.00
5022 Electric	77.76	114.54	69.16	69.93	69.12	69.25	75.36	82.06	44.80	68.10	\$740.08
5023 Telephone & Internet	59.64	90.79	333.82	180.53	180.34	180.34	180.34	180.63	180.63	180.63	\$1,747.69
Total 5020 Occupancy	1,027.40	1,105.33	1,302.98	1,150.46	1,149.46	1,149.59	1,155.70	1,162.69	1,125.43	1,148.73	\$11,477.77
5030 Office Operations											\$0.00
5031 Bank Fees	0.15					29.44				21.27	\$50.86
5032 Service Contracts	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	\$990.00
5033 Printing & Postage	217.99		114.40	121.04	302.60		114.40	57.20	57.20	57.20	\$1,042.03
5035 Office Supplies	295.26	-71.43					51.48		68.98		\$344.29
5036 Office Cleaning/Maintenance	100.00	300.00	193.98	200.00	100.00		100.00	50.00	100.00	200.00	\$1,150.00
5037 Online Technology & Marketing	330.19	401.86		305.97	173.99	1,034.98	140.46	261.49	180.99	186.99	\$3,210.90
5038 Payroll Processing Fees	99.00	80.00	84.00	82.00	82.00	123.00	80.00	82.00	80.00	85.00	\$877.00
5039.1 Memberships				322.00							\$1,222.00
5039.2 Insurance			900.00								\$2,591.00
5039.3 Lobbyist Expenses		50.00	259.10	2,331.90							\$50.00
Total 5030 Office Operations	1,141.59	859.43	1,650.48	3,461.91	757.59	1,286.42	585.34	549.69	586.17	649.46	\$11,528.08

NH Oral Health Coalition

Profit & Loss Monthly January to October 2024

5054 Community Mileage/Travel	647.14	1,408.14	279.17			\$2,334.45
5055 Community Donations		300.00				\$300.00
Total 5050 Community Programs	733.56	594.94	752.20			\$4,582.84
5060 Event Expenses						\$0.00
5061 Event Supplies	280.00	63.76				\$861.92
5062 Event Food	1,843.60	1,484.42	3,130.56			\$10,871.82
5064 Event Mileage/Travel			600.16			\$600.16
5066 Events Contract Services	3,346.56	4,739.00	2,225.00	1,500.00	16,000.00	\$27,810.56
5068 Event Marketing & Technology			119.88			\$119.88
Total 5060 Event Expenses	3,997.78	1,548.18	119.88	1,500.00	16,000.00	\$40,264.34
Total 5040 Program Expenses	4,731.34	3,255.72	872.08	1,500.00	16,000.00	\$44,847.18
5070 Other Development Activities						\$0.00
5071 Registration Expense	1,720.00		338.00	169.00		\$5,349.85
5072 Travel & Meal	1,051.92					\$1,051.92
Total 5070 Other Development Activities	2,771.92		338.00	169.00		\$6,401.77
5080 Professional Services	275.00	390.00	350.00	500.00	300.00	\$0.00
5081 Bookkeeping	25.00					\$4,551.50
5082 Auditor/Tax Filings						\$25.00
Total 5080 Professional Services	300.00	390.00	350.00	500.00	300.00	\$4,576.50
Total Expenditures	\$15,432.55	\$17,719.20	\$12,275.73	\$14,798.79	\$29,333.70	\$194,112.83
NET OPERATING REVENUE	\$95,067.45	\$-17,719.20	\$-27,324.15	\$-11,541.83	\$-29,333.70	\$45,887.17
NET REVENUE	\$95,067.45	\$-17,719.20	\$-27,324.15	\$-11,541.83	\$-29,333.70	\$45,887.17

NEW HAMPSHIRE ORAL HEALTH COALITION

To promote optimal oral health for the people of New Hampshire



About the New Hampshire Oral Health Coalition

The Coalition's mission is to advance and promote oral health for the people of New Hampshire, and we continuously look for opportunities to engage and educate stakeholders on the link between oral health and overall health. It is the vision of the Coalition that through improved oral health, the people of New Hampshire will have enhanced quality of life and opportunity.



In conjunction with our community, state, and national partners, we work to achieve optimal health throughout the state by operationalizing key objectives including:

- Improving and promoting medical-dental knowledge and service integration in the communities
- Leading change strategies to educate, convene, and sustain high quality, integrated health practices
- Promoting access to affordable and accessible oral health programs that are available for prevention and restoration across the lifespan through public resources and programs



We work to create and sustain critical collaborations with like-minded individuals and organizations. These partners serve as advisors, advocates, and innovators to achieve our common vision through work focused on research, education, linkage creation, service provision, convening and facilitating re: integrated oral health, equity, community engagement, and advocacy.



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Our Team

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Executive Director

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